

## General Funds

## Component Summary

### Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
<b>Executive Administration and Development</b>								
Commissioner's Office	99.1	100.1	100.1	100.1	101.6	101.6	0.0	0.0%
Administrative Services	1,229.7	1,258.5	1,258.5	1,258.5	1,259.4	1,259.4	0.0	0.0%
<b>RDU Total:</b>	<b>1,328.8</b>	<b>1,358.6</b>	<b>1,358.6</b>	<b>1,358.6</b>	<b>1,361.0</b>	<b>1,361.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community Assistance &amp; Economic Development</b>								
Community & Regional Affairs	1,864.3	3,769.5	3,769.5	3,769.5	4,214.5	4,214.5	0.0	0.0%
Office of Economic Development	557.4	602.6	602.6	602.6	664.6	914.6	250.0	37.6%
<b>RDU Total:</b>	<b>2,421.7</b>	<b>4,372.1</b>	<b>4,372.1</b>	<b>4,372.1</b>	<b>4,879.1</b>	<b>5,129.1</b>	<b>250.0</b>	<b>5.1%</b>
<b>Qualified Trade Association Contract</b>								
Qualified Trade Assoc Contract	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>								
AEA Rural Energy Operations	267.5	187.6	187.6	187.6	280.9	280.9	0.0	0.0%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	9,400.0	11,267.3	16,767.3	16,767.3	12,626.4	12,626.4	0.0	0.0%
Alternative Energy & Efficiency	293.6	550.4	550.4	550.4	550.4	550.4	0.0	0.0%
<b>RDU Total:</b>	<b>10,061.8</b>	<b>12,106.0</b>	<b>17,606.0</b>	<b>17,606.0</b>	<b>13,558.4</b>	<b>13,558.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	750.0	2,669.8	2,669.8	2,669.8	3,669.8	3,669.8	0.0	0.0%
<b>RDU Total:</b>	<b>750.0</b>	<b>2,669.8</b>	<b>2,669.8</b>	<b>2,669.8</b>	<b>3,669.8</b>	<b>3,669.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>DCED State Facilities Rent</b>								
DCED State Facilities Rent	585.0	585.0	585.0	585.0	585.0	585.0	0.0	0.0%
<b>RDU Total:</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Serve Alaska</b>								
Serve Alaska	0.0	121.0	121.0	121.0	121.7	121.7	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>121.0</b>	<b>121.0</b>	<b>121.0</b>	<b>121.7</b>	<b>121.7</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Alaska State Community Services Commission</b>								
AK State Community Services Cr	221.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>221.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	24,368.3	30,212.5	35,712.5	35,712.5	33,175.0	33,425.0	250.0	0.8%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>24,368.3</b>	<b>30,212.5</b>	<b>35,712.5</b>	<b>35,712.5</b>	<b>33,175.0</b>	<b>33,425.0</b>	<b>250.0</b>	<b>0.8%</b>